

**Department of Auditor-Controller
Countywide Contract Monitoring Division
Proposed Fiscal Year 2016-17 Monitoring Plan**

**Contract(s)
Budget**

Program(s)

Department of Children and Family Services

Proposed Reviews

Foster Family Agency (FFA) and Group Home (GH)

1. Orange County Children's Foundation, Inc.	\$ 1,732,752	GH
2. T & T Home for Boys	\$ 492,936	GH
3. Deliann-Lucile Corporation DBA Delilu Achievement Home	\$ 1,436,456	GH
4. Los Angeles Youth Network	\$ 822,288	GH
5. The Dream Catcher Foundation, Inc.	\$ 1,846,872	GH
6. Project Six DBA The Help Group	\$ 2,462,496	GH
7. Fred Jefferson Memorial Homes	\$ 6,822,568	FFA, FFA-ESC, GH
8. Concept 7, Inc.	\$ 5,755,200	FFA
9. Human Services Network	\$ 1,846,872	GH
10. The House of Bethesda	\$ 533,904	GH
11. Future Stars, Inc.	\$ 574,584	GH
12. Dangerfield Institute of Urban Problems	\$ 2,634,992	FFA, GH
13. Walden Environment/Walden Family Services	\$ 4,340,380	FFA

Residentially Based Services (RBS)

1. Five Acres	\$ 2,200,000	RBS
2. Hillside	\$ 2,200,000	RBS
3. Hathaway-Sycamores	\$ 2,000,000	RBS

Joint Audits - DCFS and DMH contracts

1. Eggleston Youth Center, Inc.	\$ 9,996,563	FFA, GH, MH
2. Maryvale	\$ 11,242,282	GH, WRAP, MH
3. San Gabriel Children's Center	\$ 6,437,653	GH, WRAP, MH
4. Optimist Boys Home and Ranch	\$ 21,368,280	FFA, GH, FFA-ESC, MH
5. Trinity Youth Services	\$ 20,363,616	FFA, GH, MH
6. The David and Margaret Homes, Inc.	\$ 9,090,318	FFA, GH, ITFC-FFA, MH
7. Rosemary's Children's Services	\$ 12,911,392	FFA, GH, ITFC-FFA, WRAP, MH
8. United American Indian Involvement	\$ 3,495,000	FP, MH
9. Child and Family Guidance Center	\$ 30,100,000	WRAP, MH
10. Amanecer Community Counseling Services	\$ 12,200,000	WRAP, MH
11. Child and Family Center	\$ 10,413,000	FP, WRAP, MH
12. Tarzana Treatment Center	\$ 12,300,000	WRAP, MH

Reviews in Progress

FFA and GH

1. You are the Difference Foundation, Inc.	\$ 1,245,776	GH
2. McKinley Children's Center	\$ 9,262,616	FFA, GH
3. Childhelp USA/Village of Childhelp	\$ 12,224,416	FFA, GH
4. Dream Home Care	\$ 2,872,920	GH
5. Careprovider.org	\$ 1,231,248	GH
6. B & I Group Home	\$ 1,149,168	GH
7. Guardians of Love	\$ 4,244,460	FFA
8. Koinonia Foster Homes	\$ 7,601,660	FFA
9. Inner Circle Foster Family Agency	\$ 2,158,200	FFA
10. Alliance Human Services	\$ 1,175,020	FFA
11. Fleming and Barnes, Inc. DBA Dimondale Adolescent Care	\$ 2,462,496	GH
12. Children's Homes of Southern California	\$ 3,693,744	GH
13. Humanistic Foundation, Inc. DBA New Concept Group Home	\$ 820,832	GH

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	Contract(s) Budget	Program(s)
14. Lifecircles Unlimited	\$ 574,584	GH
15. Casa Editha Foundation, Inc.	\$ 533,904	GH
Family Preservation (FP)		
1. Institute for Maximum Human Potential	\$ 504,000	FP
RBS		
1. Five Acres	\$ 2,200,000	RBS
2. Hillsides	\$ 2,200,000	RBS
3. Hathaway-Sycamores	\$ 2,000,000	RBS
Joint Audits - DCFS and DMH contracts		
1. Childnet Youth and Family Services	\$ 5,416,708	FFA/ITFC/WRAP/MH
2. Junior Blind of America	\$ 4,104,160	GH, MH
3. Vista Del Mar Child and Family Services	\$ 3,204,156	FFA, GH, ITFC-FFA, WRAP, CTF, MH
4. Hamburger Homes, Inc. DBA Aviva Family and Children's Ser	\$ 5,596,380	FFA, GH, ITFC-FFA, WRAP, MH
5. Florence Crittenton Services of Orange County DBA	\$ 12,928,864	FFA, GH, FP, WRAP, THPP, MH
6. The Village Family Services	\$ 14,900,000	FFA, ITFC-FFA, WRAP, MH
7. Institute for Multicultural Counseling and Education Services, I	\$ 7,401,000	FP, WRAP, MH
8. Shields for Families	\$ 13,600,000	FP, MH
9. El Centro Del Pueblo	\$ 6,400,000	FP, WRAP, MH
10. D'Veal Family & Youth Services	\$ 9,900,000	WRAP, MH
Draft Report Appealed		
1. Murrell's Farm and Boys Home	\$ 1,149,168	GH
2. Moore's Cottage Group Home	\$ 985,872	GH
3. Ninos Latinos Unidos FFA	\$ 6,978,180	FFA
4. Nuevo Amanecer Latino FFA	\$ 14,675,760	FFA
5. Hannah's Children's Home	\$ 6,138,880	FFA
6. California Institute of Health and Social Services	\$ 2,469,940	FFA
7. Little People's World 2nd Follow-up	\$ 2,872,912	GH
8. Futuro Infantil Hispano, FFA	\$ 8,440,960	FFA
9. Children Are Our Future	\$ 4,924,992	GH
10. Bourne, Inc.	\$ 2,135,616	GH
11. Fields Comprehensive Youth Services, Inc.	\$ 1,231,248	GH

Department of Community and Senior Services

Proposed Reviews

Workforce Innovation and Opportunity Act (WIOA) and Los Angeles County Youth Jobs (LACYJ)

1. Antelope Valley Workforce Development Consortium	\$ 1,609,973	*	Adult, DW, LACYJ - GROW, NEG and NEG 25%
2. Asian Youth Center	\$ 1,084,000	*	OSY, LACYJ CalWORKs, Foster Youth
3. Catholic Charities of Los Angeles - Los Angeles and Florence	\$ 2,157,800	*	OSY, LACYJ CalWORKs, Foster Youth
4. City of Los Angeles	\$ 396,542	*	Adult and DW
5. Community Career Development, Inc. - Compton/South LA and Wilshire/Metro	\$ 2,338,842	*	Adult, DW, LACYJ - CalWORKs, Foster Youth, GROW, RR, NEG, NEG 25%
6. Goodwill Industries - Pomona and El Monte	\$ 2,691,385	*	Adult, DW, RR, NEG
7. Housing Authority of City of Los Angeles	\$ 976,000	*	OSY, LACYJ - CalWORKs, Foster Youth

Department of Auditor-Controller
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	Contract(s) Budget	Program(s)
8. Hub Cities Consortium	\$ 4,467,234 *	Adult, DW, OSY, LACYJ - CalWORKs, Foster Youth, NEG, NEG 25%
9. Jewish Vocational Service (JVS) - West Hollywood and West	\$ 1,934,078 *	Adult, DW, OSY LACYJ - CalWORKs, Foster Youth, NEG, NEG 25%
10. Los Angeles County Office of Education (LACOE)	\$ 1,100,130 *	ISY, LACYJ - CalWORKs, Foster Youth
11. Managed Career Solutions (MCS) Northeast and West	\$ 4,402,517 *	Adult, DW, ISY, LACYJ CalWORKs, Foster Youth, NEG, NEG 25%
12. Mexican American Opportunity Foundation	\$ 376,190 *	ISY, LACYJ - CalWORKs, Foster Youth
13. Southeast Area Social Services Funding Authority	\$ 2,861,976 *	Adult, DW, OSY, ISY, LACYJ CalWORKs, Foster Youth, RR, NEG, NEG 25%

WIOA ONLY

1. Arbor E&T - ELA & Florence DBA Rescare Workforce Services	\$ 1,937,328 *	Adult, DW, NEG
2. City of Palmdale - Palmdale and Veterans Program	\$ 1,564,894 *	Adult, DW

LACYJ ONLY

1. AltaMed Health Services Corp.	\$ 324,000 *	LACYJ - Phase III, CalWORKs, Foster Youth
2. Door of Hope	\$ 324,000 *	LACYJ - CalWORKs, Foster Youth
3. Soledad Enrichment Action, Inc.	\$ 432,000 *	LACYJ - Phase III, CalWORKs, Foster Youth, GROW
4. UCLA Regents	\$ 161,900 *	LACYJ - Phase III, CalWORKs, Foster Youth, GROW
5. Watts Labor Community Action Committee	\$ 161,900 *	LACYJ - CalWORKs, Foster Youth, GROW

LACYJ ONLY for FY 2015-16

1. City of Long Beach Workforce Investment Board (WIB) (Pacific Gateway)	\$ 1,113,000	LACYJ
2. City of Los Angeles WIB	\$ 7,764,333	LACYJ
3. Foothill WIB	\$ 197,000	LACYJ
4. South Bay WIB	\$ 628,000	LACYJ
5. SELACO WIB	\$ 540,000	LACYJ
6. Verdugo WIB	\$ 360,000	LACYJ

Work Order Monitoring

1. Area Agency on Aging	\$ 19,000,000	AAA
2. Dispute Resolution Program	\$ 1,900,000	DRP

** Per CSS, FY 2016-17 contract amounts have not been finalized as of May 5, 2016. Therefore, the dollar amounts listed are based on the FY 2015-16 budgeted contract amounts.*

Reviews in Progress

WIOA and LACYJ

1. Antelope Valley Workforce Development Consortium	\$ 1,609,973	Adult, DW, LACYJ - GROW, NEG and NEG 25%
2. Asian Youth Center	\$ 1,084,000	OSY, LACYJ CalWORKs and Foster Youth

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	Contract(s) Budget	Program(s)
3. Catholic Charities of Los Angeles - Los Angeles and Florence	\$ 2,157,800	OSY, LACJY CalWORKs and Foster Youth
4. City of Los Angeles	\$ 396,542	Adult and DW
5. Community Career Development, Inc. (CCD) - Compton/South LA and Wilshire/Metro	\$ 2,338,842	Adult, DW, LACYJ - CalWORKs, Foster Youth, GROW, RR, NEG and NEG 25%
6. Goodwill Industries - Pomona and El Monte	\$ 2,691,385	Adult, DW, RR and NEG
7. Housing Authority of City of Los Angeles	\$ 976,000	OSY, LACYJ - CalWORKs and Foster Youth
8. Hub Cities Consortium	\$ 4,467,234	Adult, DW, OSY, LACJY - CalWORKs, Foster Youth, NEG and NEG 25%
9. Jewish Vocational Service (JVS) - West Hollywood and West	\$ 1,934,078	Adult, DW, OSY LACYJ - CalWORKs, Foster Youth, NEG and NEG 25%
10. Los Angeles County Office of Education (LACOE)	\$ 1,100,130	ISY, LACYJ - CalWORKs and Foster Youth
11. Managed Career Solutions (MCS) Northeast and West	\$ 4,402,517	Adult, DW, ISY, LACYJ CalWORKs, Foster Youth, NEG and NEG 25%
12. Mexican American Opportunity Foundation	\$ 376,190	ISY, LACYJ - CalWORKs, Foster Youth
13. SASSFA (Southeast Area Social Services Funding Authority)	\$ 2,861,976	Adult, DW, OSY, ISY, LACVYJ CalWORKs, Foster Youth, RR, NEG and NEG 25%
FY 2015-16 WIOA ONLY		
1. Arbor E&T - ELA & Florence DBA Rescare Workforce Service	\$ 1,937,328	Adult, DW and NEG
2. City of Palmdale - Palmdale and Veterans Program	\$ 1,564,894	Adult and DW
FY 2015-16 LACYJ ONLY		
1. AltaMed Health Services Corp.	\$ 324,000	LACYJ - Phase III, CalWORKs and Foster Youth
2. Door of Hope	\$ 324,000	LACYJ - CalWORKs and Foster Youth
3. Soledad Enrichment Action, Inc.	\$ 432,000	LACYJ - Phase III, CalWORKs, Foster Youth and GROW
4. UCLA Regents	\$ 161,900	LACYJ - Phase III, CalWORKs, Foster Youth and GROW
5. Watts Labor Community Action Committee	\$ 161,900	LACYJ - CalWORKs, Foster Youth and GROW
FY 2014-15 LACYJ ONLY		
1. City of Long Beach WIB (Pacific Gateway)	\$ 1,046,600	LACYJ
2. City of Los Angeles WIB	\$ 5,129,500	LACYJ
3. Foothill WIB	\$ 498,600	LACYJ
4. South Bay WIB	\$ 487,800	LACYJ
5. SELACO WIB	\$ 496,800	LACYJ
6. Verdugo WIB	\$ 296,500	LACYJ

**Department of Auditor-Controller
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	Contract(s) Budget	Program(s)
FY 2015-16 Work Order Monitoring		
1. Area Agency on Aging	\$ 19,092,821	AAA
2. Dispute Resolution Program	\$ 1,859,255	DRP

** Contract amounts for CSS WO are the amounts of contractors monitored, not the actual Work Order amount paid to the monitoring Certified Public Accounting firms.*

Department of Health Services

Proposed Reviews

Contract Reviews

1. Hanger Prosthetics and Orthotics	\$ 2,900,000	Prosthetic and Orthotic Appliance Services
2. Accurate Courier Services - Harbor UCLA	\$ 374,091	Laboratory Courier Services
3. Roger P. Fieldman, Dental Services	\$ 1,070,436	Dental Services
4. USC - Twin Towers - Inmate Care Services	\$ 2,991,748	Inmate Care Services
5. Crothall Laundry	\$ 3,261,518	Laundry Services

Reviews in Progress

1. Philips Healthcare Equipment Maintenance Contract Review	\$ 4,018,451	Maintenance and Repair Services
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Department of Mental Health

Proposed Reviews

Program Reviews

1. Community Family Guidance Center	\$ 5,656,824	Mental Health
2. Counseling and Research Associates, Inc. DBA Masada	\$ 15,533,141	Mental Health
3. Eldorado Community Service Center	\$ 618,356	Mental Health
4. ENKI Health and Research Systems, Inc.	\$ 33,765,517	Mental Health
5. Families First, Inc.	\$ 7,224,952	Mental Health
6. Hamburger Home (Aviva)	\$ 11,521,281	Mental Health
7. Helpline Youth Counseling, Inc.	\$ 1,735,643	Mental Health
8. Personal Involvement Center	\$ 4,099,953	Mental Health
9. Kedren Community Health Center, Inc.	\$ 38,209,730	Mental Health
10. LAUSD	\$ 6,712,382	Mental Health
11. New Directions, Inc.	\$ 114,718	Mental Health
12. Pacific Lodge Youth Services, Inc.	\$ 3,082,924	Mental Health
13. San Gabriel Children's Center, Inc.	\$ 3,474,824	Mental Health
14. Southern California Health & Rehab Program	\$ 12,757,487	Mental Health
15. Starview Behavioral	\$ 41,090,585	Mental Health
16. Tarzana Treatment Centers, Inc.	\$ 9,996,130	Mental Health
17. The Help Group Child and Family Center	\$ 12,193,289	Mental Health
18. Tri-City Mental Health Center	\$ 6,922,714	Mental Health
19. University Muslim Health Center	\$ 692,280	Mental Health
20. Watts Labor Community Action Committee	\$ 417,849	Mental Health

**Department of Auditor-Controller
Countywide Contract Monitoring Division
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	Contract(s) Budget	Program(s)
Fiscal Review		
1. Counseling4Kids	\$ 7,500,000	Mental Health

Work Order Monitoring		
1. DMH Service Providers Fiscal Monitoring Review for FY 2014-15		Mental Health

** Work Order has not been solicited. Therefore, total budgeted contract amount is not available.*

Reviews in Progress

Program Reviews		
1. McKinley's Children's Center, Inc.	\$ 4,020,927	Mental Health
2. Stirling Academy	\$ 3,151,640	Mental Health
3. Vista Del Mar	\$ 10,838,753	Mental Health
4. D'Veal	\$ 8,854,339	Mental Health
5. SHIELDS for Families	\$ 12,586,318	Mental Health
6. Rosemary Children's Services	\$ 3,057,071	Mental Health
7. Special Service for Groups	\$ 42,896,428	Mental Health

Fiscal Review		
1. Mental Health America of Los Angeles	\$ 18,000,000	Mental Health

FY 2015-16 Work Order Monitoring		
1. DMH Service Providers Fiscal Monitoring Review for FY 2013-14	\$ 468,288,854	Mental Health

** Work Order budgeted contract amount is total of the 70 DMH contractors' contract amounts, not the contract amount budgeted for hiring a Certified Public Accounting firm performing the monitoring reviews.*

Department of Public Health

Proposed Reviews

Division of HIV and STD Programs		
1. 10 Compliance Reviews - To Be Determined		DHSP
2. DPH Monitoring Unit Cost Analysis		DHSP

Reviews in Progress

Division of HIV and STD Programs		
1. St. John's Well Child and Family Center	\$ 1,000,000	DHSP
2. Public Counsel	\$ 163,000	DHSP
3. Whittier Rio Hondo AIDS Project	\$ 246,000	DHSP
4. Long Beach Memorial Medical Center	\$ 323,000	DHSP
5. City of Pasadena Public Health Department	\$ 1,943,000	DHSP
6. St. Mary Medical Center	\$ 2,722,000	DHSP
7. Center for Health Justice	\$ 365,000	DHSP
8. LAC Hubert H. Humphry	\$ 461,000	DHSP
9. LAC MLK Jr. Outpatient Center	\$ 1,307,000	DHSP

**Department of Auditor-Controller
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	Contract(s) Budget	Program(s)
10. LAC Harbor UCLA Medical Center	\$ 919,000	DHSP
11. LAC Long Beach Comprehensive Health Center	\$ 354,000	DHSP
12. Cal State University, Long Beach Research Foundation	\$ 375,000	DHSP
13. Special Service for Groups	\$ 991,000	DHSP
14. Bienestar Human Services, Inc.	\$ 1,911,000	DHSP
15. Valley Community Health Care	\$ 735,000	DHSP

Department of Public Social Services

Proposed Reviews

FY 2016-17 DPSS Reviews

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|---|-----|
| 1. 12 Compliance Reviews - To Be Determined | TBD |
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Reviews in Progress

In-Home Supportive Services Program (IHSS)

- | | | |
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| 1. LA County Personal Assistant Services Council | \$ 4,184,641 | IHSS |
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Community Services Block Grant (CSBG)

- | | | |
|--|------------|------|
| 1. Pomona Valley Youth Employment Services | \$ 24,800 | CSBG |
| 2. Watts/Willowbrook Boys and Girls Club | \$ 131,000 | CSBG |

Refugee Employment Program (REP)

- | | | |
|--------------------------------------|------------|-----|
| 1. Catholic Charities of Los Angeles | \$ 498,000 | REP |
| 2. Community Enhancement Services | \$ 383,600 | REP |

Domestic Violence Supportive Services (DVSS)

- | | | |
|--|------------|------|
| 1. Community Alcohol and Drug Treatment Foundation | \$ 93,665 | DVSS |
| 2. Women Shelter of Long Beach | \$ 504,270 | DVSS |
| 3. Haven Hills, Inc. | \$ 195,000 | DVSS |
| 4. Niswa Association, Inc. | \$ 117,469 | DVSS |
| 5. Asian American Advancing Justice | \$ 140,033 | DVSS |

Homeless Family Solutions System (HFSS)

- | | | |
|--|--------------|------|
| 1. Los Angeles Homeless Services Authority | \$ 7,300,000 | HFSS |
|--|--------------|------|

GAIN Vocational Intermediary and Direct Services (GAIN)

- | | | |
|---|----------------|------|
| 1. City of Inglewood/South Bay Workforce Investment Board | \$ 107,062,649 | GAIN |
|---|----------------|------|

Chief Executive Office

Proposed Review

Work Order Monitoring

- | | |
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| 1. LA County Homeland Security Grant Monitoring for FY 2014-15 | CEO |
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** Work Order has not been solicited. Therefore, total budgeted contract amount is not available.*

**Department of Auditor-Controller
Countywide Contract Monitoring Division
Proposed Fiscal Year 2016-17 Monitoring Plan**

	Contract(s) Budget	Program(s)
Review in Progress		
Work Order Monitoring		
1. LA County Homeland Security Grant Monitoring for FY 2013-14	\$ 30,742,186	CEO

** Work Order budgeted contract amount is the total for FY 2015-16 of the 45 sub-recipients' claimed amounts reviewed, not the contract amount budgeted for hiring a Certified Public Accounting firm performing the grant monitoring review.*

Special Projects

1. Conduct Board and Departmental Requested Special Assignments	Special
2. Update CARD Manual, Monthly Status Reports, Countywide Technical Support	Special
3. Contract Database of Reviews (CMDR) System Development	Special
4. Countywide Contract Monitoring Certification Program	Special
5. Orientation to Basic Principals of County Contracting	Special
6. Living Wage Implementation Team Participation	Special
7. Countywide Contract Monitoring Division Annual Report Compilation	Special
8. FY 2017-18 Risk Assessment and Monitoring Plan Development	Special
9. Departmental and Contractor Fiscal Training	Special
10. Uniform Guidance	Special
11. Probation Governance Model Board Order	Special